

Wallace Community Services District

Preliminary Budget for Fiscal Year 2024

June 21st, 2023

Proposed budget for fiscal year 2024. The final budget will be reviewed and approved at a special meeting to be held before the end of the month. The community will be notified of the meeting on our Website <https://www.wallacecsd.com/>, community board, and at the post office.

CSD #5 Wallace Community Services District	
General Fund 28010010	
Budget For FY 2024	
Revenues	\$ 71,400.00
Description	Proposed
Donations (Meeting Location)	\$700.00
Insurance	\$7,000.00
Payroll	\$3,750.00
Repairs and Maintenance	\$5,500.00
Professional Fees	\$9,500.00
Subscriptions & Dues	\$1,200.00
Utilities	\$3,800.00
Projects	\$14,000.00
Front Gate Kiosk	\$7,500.00
Park	\$5,000.00
Expense Total	\$57,950.00
Balance	\$ 13,450.00

Sincerely,

WCSD Board